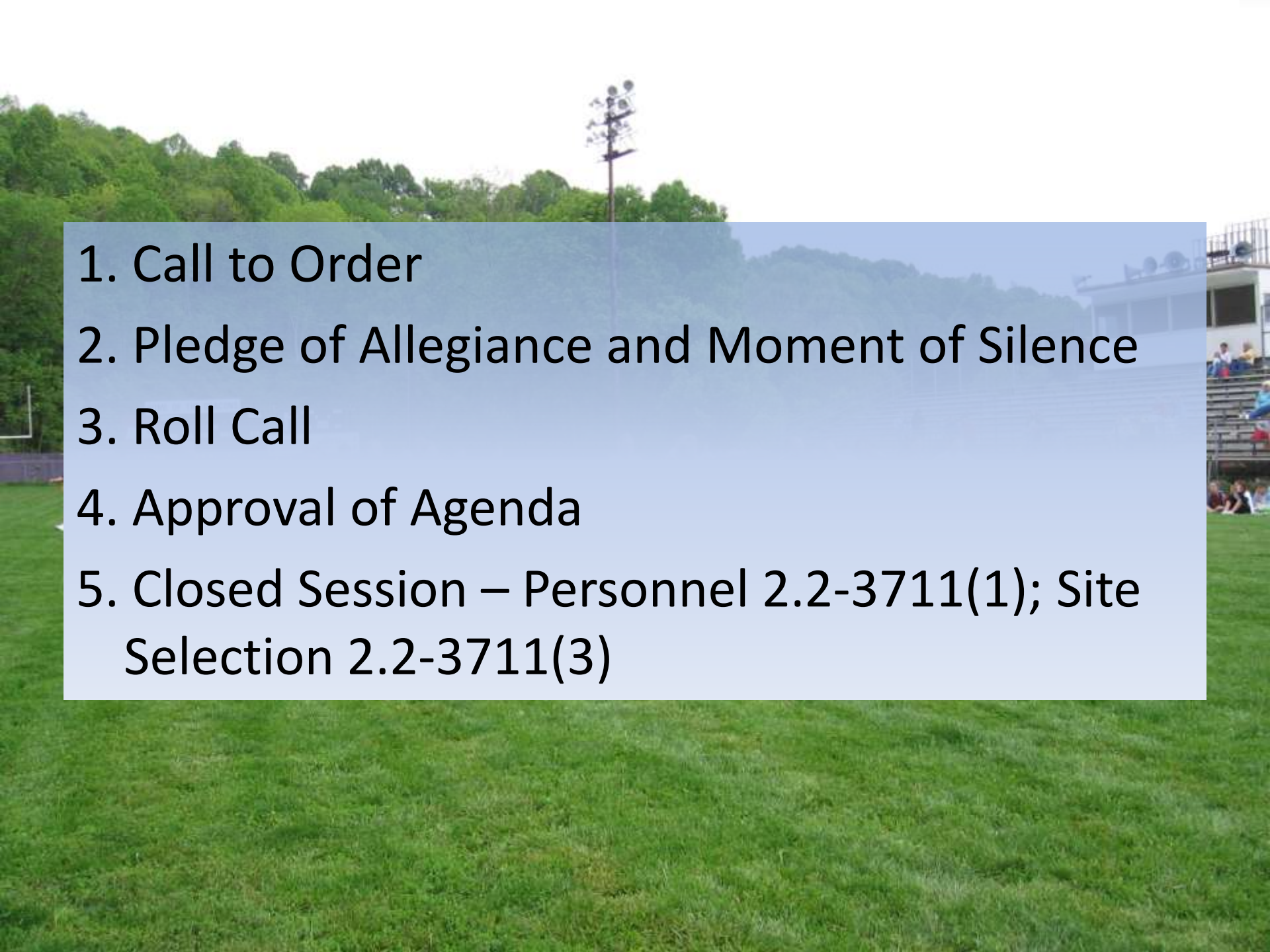


School Board Meeting

1. Call to Order
2. Pledge of Allegiance and Moment of Silence
3. Roll Call
4. Approval of Agenda
5. Closed Session
6. Discussion
7. Public Comment on Sites
8. Action
9. New Items
10. Board Comments
11. Adjournment

- 
1. Call to Order
 2. Pledge of Allegiance and Moment of Silence
 3. Roll Call
 4. Approval of Agenda
 5. Closed Session – Personnel 2.2-3711(1); Site Selection 2.2-3711(3)

6. Discussion

6.1 Heat Schedule

6.2 Budget Revision

6.3 Grants

6.4 Presentation of Sites

WISE COUNTY PUBLIC SCHOOLS NEW HIGH SCHOOLS SITE SELECTIONS



Site Selection Priorities

- **Safety**

- * Traffic
- * Entry/Egress
- * Surrounding facilities

- **Equity**

- * Close to four lane
- * Close to the midpoint

- **Cost**

- * Roads
- * Sewage
- * Water
- * Compaction/Rock
- * Maintenance

- **Acreage**

- * Minimal 20 acres
- * Optimum 40 + acres



History of Site Selection

- Construction management

- Two sites per strand

- Expanded the search

- Identified over 20 sites

- Focused on 10 Sites

- Pound/Wise

- * Apple House 1
- * Apple House 2
- * Lake Street
- * Glamorgan
- * Heartwood 1
- * Ambrose
- * JJ Kelly
- * Heartwood 2
- * Heartwood 3
- * Heartwood 4

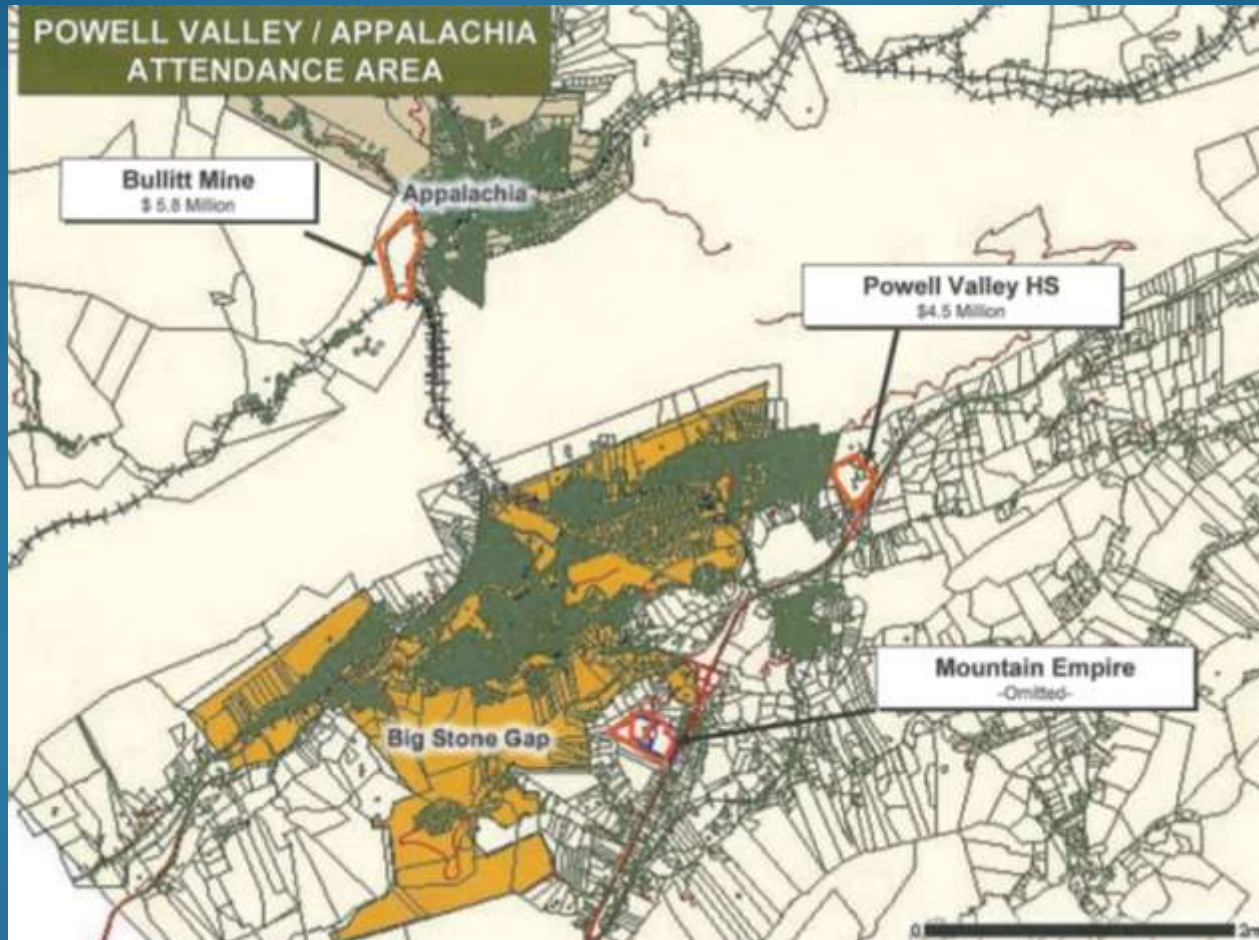
- Saint Paul/Coeburn

- * Top Bull Run
- * Bottom Bull Run
- * Russell Creek
- * ACIN LLC
- * Marty Corp
- * Bondchild
- * Clayton Homes
- * Dale Ridge
- * Dan Hall Mt.
- * Behind CMS

- Appalachia/Powell Valley

- * Bullitt Mine
- * Behind PVHS
- * Reservoir
- * Mountain Empire College
- * Behind Wal-Mart
- * Italy Bottom

Appalachia/Powell Valley Attendance Area



Appalachia/Powell Valley Bullitt Mine

- **Description**

- * Main/Exeter Appalachia
- * 40 acres (26 acres)

- **Positives**

- * Flat (buildable)
- * Access to road
- * Access to infrastructure

- **Negatives**

- * Traffic flow
- * Site preparation (silos)
- * Hazardous material
- * Can't accommodate full athletic facilities

- **Cost**

- * \$5,895,515



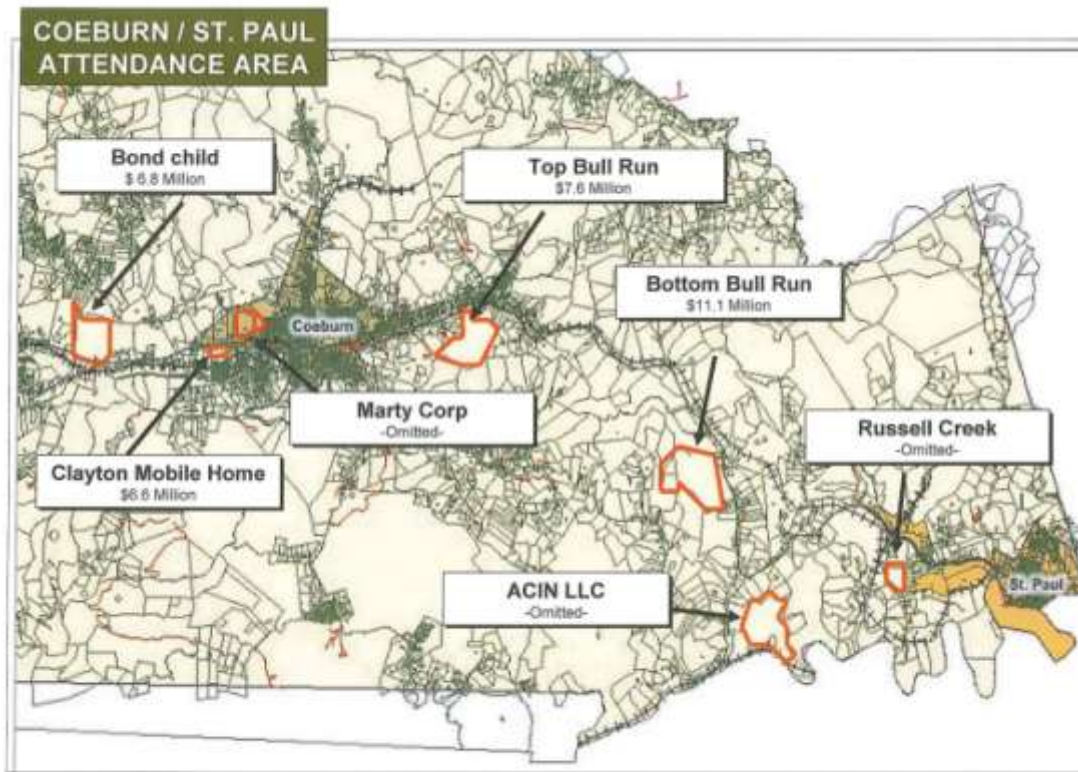
Appalachia/Powell Valley

Behind Powell Valley High School

- **Description**
 - * Behind Powell Valley HS
 - * 22 Acres
- **Positives**
 - * Flat (buildable)
 - * Access to road
 - * Access to infrastructure
 - * Already own land
 - * Restructure traffic pattern
 - * Use existing athletic facilities
- **Negatives**
 - * Not a neutral site
 - * Cause disruptions
 - * Rebuild practice field
 - * Remove old building
- **Cost**
 - * 4,572,742



Saint Paul/Coeburn Attendance Area



Saint Paul/Coeburn

Bottom Bull Run

- **Description**

- * Bottom of Bull Run HW 58
- * 40 + acres

- **Positives**

- * Significant Acres
- * More neutral
- * Aesthetics
- * Can accommodate full athletic facilities

- **Negatives**

- * Road
- * Sewage/Water
- * Compaction/Rock

- **Cost**

- * \$11,147,352



Saint Paul/Coeburn Top Bull Run

- **Description**

- * Top of Bull Run HW 58
- * 20 + acres

- **Positives**

- * More available acreage
- * More neutral

- **Negatives**

- * Road
- * Sewage/Water
- * Compaction/Rock
- * Significant dirt work
- * Can't accommodate full athletic facilities

- **Cost**

- * \$7,616,639



Saint Paul/Coeburn Bond-Child Property

- **Description**

- * Highway 58 Coeburn/Norton
- * 30 + Acres

- **Positives**

- * Significant acreage
- * Access to HW 58
- * Access to sewage/water/road
- * Can accommodate full athletic facilities

- **Negatives**

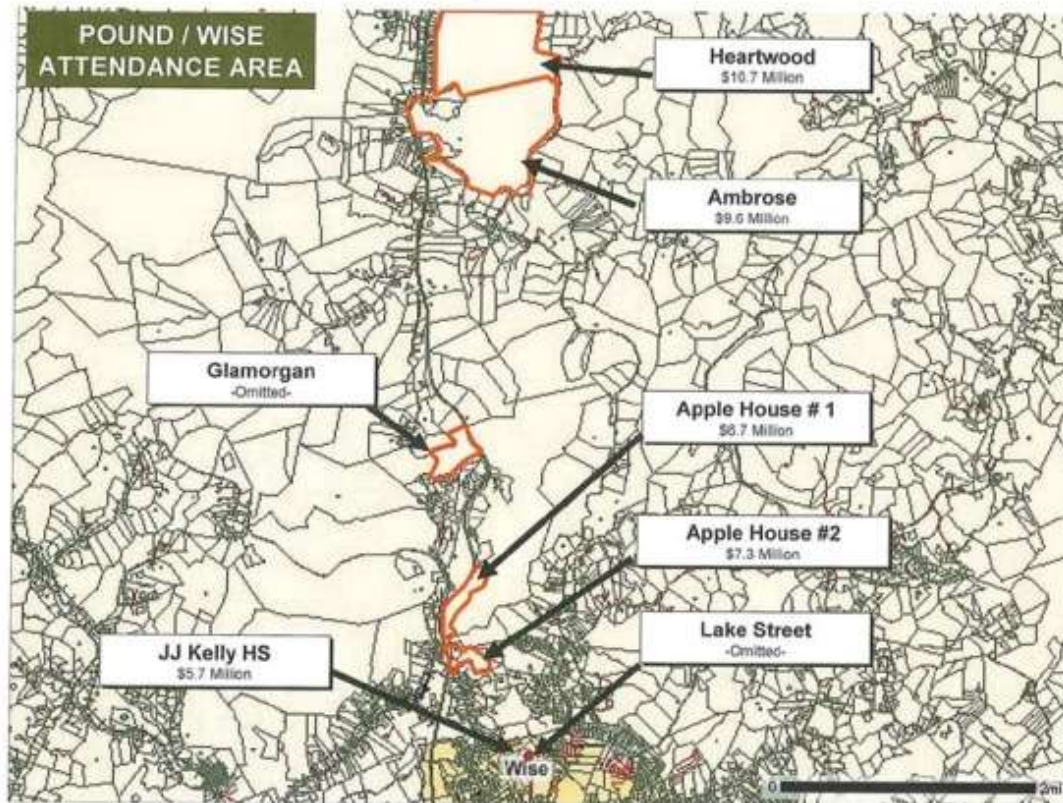
- * Significant dirt work
- * Rock allowance
- * Not neutral

- **Cost**

- * \$6,826,101



Pound/Wise Attendance Area



Pound/Wise

Apple House # 1

- **Description**

- * Highway 23 north of Apple House
- * 40 + Acres

- **Positives**

- * Significant acreage
- * Access to HW 23
- * Can accommodate full athletic facilities
- * More neutral
- * Flat area

- **Negatives**

- * Significant compaction/pylon construction
- * Access to sewage/water
- * Access to HW 23 would need consideration

- **Cost**

- * \$6,714,070



Pound/Wise

Apple House # 2

- **Description**

- * Highway 23 behind Apple House
- * 20 + Acres

- **Positives**

- * Significant acreage
- * Access to HW 23
- * More neutral
- * Flat area

- **Negatives**

- * Significant dirt work/rock
- * Access to sewage/water
- * Access to HW 23 would need consideration
- * Can't accommodate full athletic facilities

- **Cost**

- * \$7,311,680



Pound/Wise Ambrose Coal Mine

- **Description**

- * Highway 23 Bottom Indian Creek Mt.
- * 30 + Acres

- **Positives**

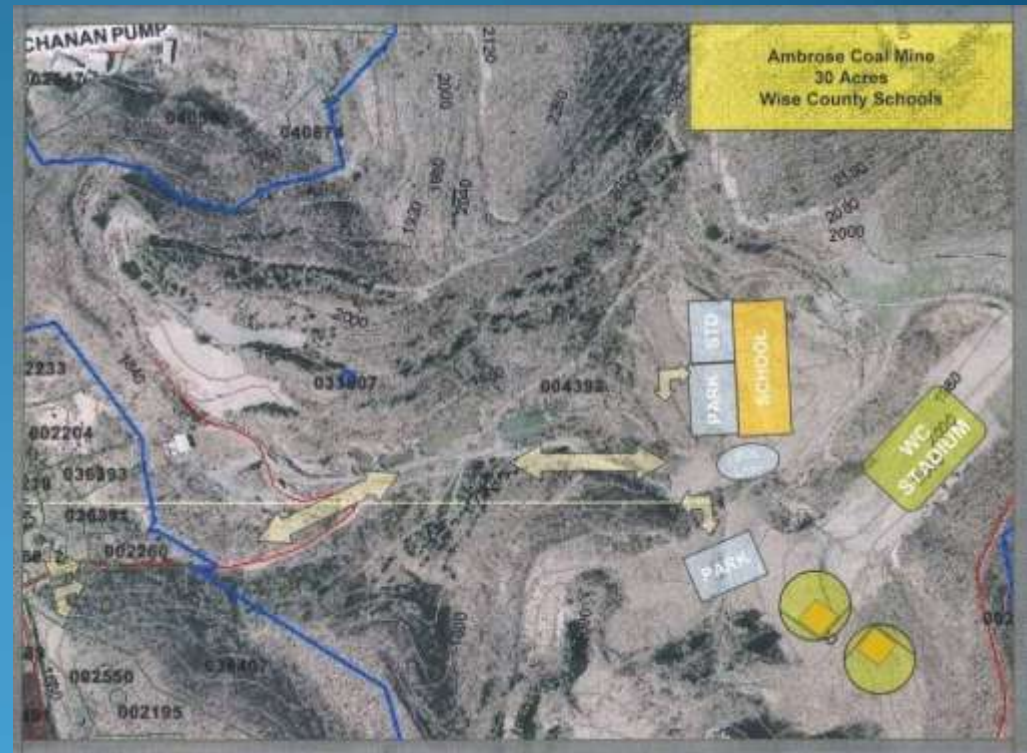
- * More neutral
- * More acreage available

- **Negatives**

- * Significant dirt work/rock
- * Access to sewage/water
- * Road
- * Can't accommodate full athletic facilities

- **Cost**

- * \$9,618,552



Pound/Wise Heartwood

- **Description**

- * Highway 23 (transfer station)
- * 40 + acres

- **Positives**

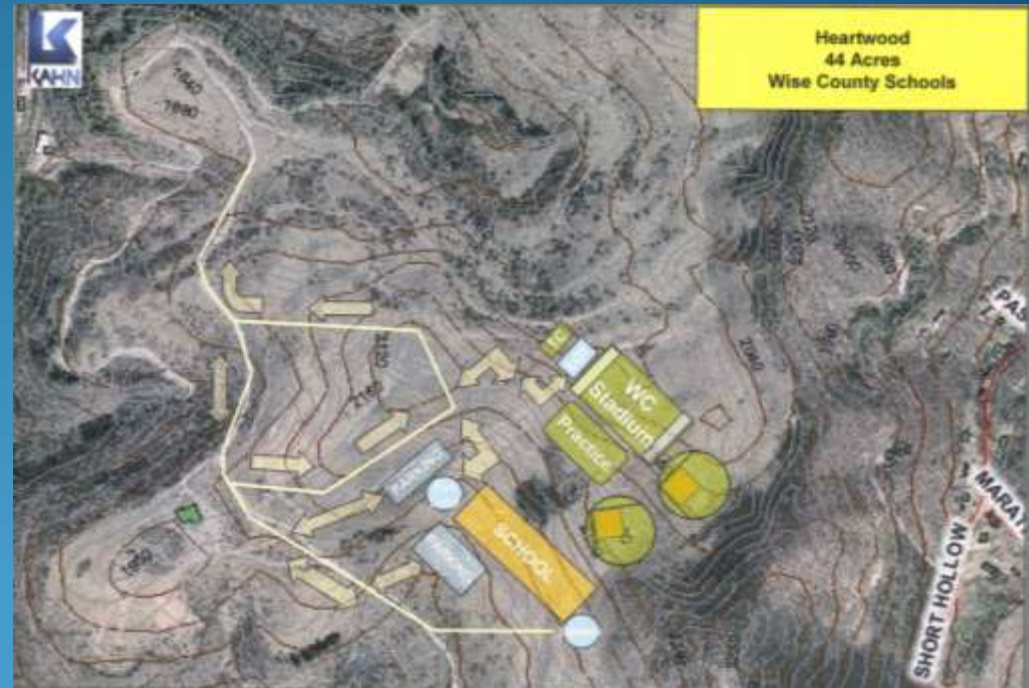
- * More neutral
- * More acreage available
- * Aesthetics
- * Can accommodate full athletic facilities

- **Negatives**

- * Significant compaction
- * Pylon construction
- * Access to sewage/water
- * Road

- **Cost**

- * \$10,773,048



Pound/Wise

Behind J. J. Kelly High School

- **Description**

- * Behind J. J. Kelly High School
- * 30 + acres

- **Positives**

- * Already own land
- * Can use existing athletic facilities
- * Lower site preparation costs
- * Access to other facilities
- * Access to sewage/water/road

- **Negatives**

- * Not neutral
- * Require dirt work
- * Remove existing high school
- * Relocate existing ball field

- **Cost**

- * \$5,708,171



Summary of Site Costs

Location	On-Site	Site Access	Off-Site	Total	Comments
JJ Kelly High School	\$4,950,421.00	\$0.00	\$757,750.00	\$5,708,171.00	Existing athletic fields to be used.
Apple House # 1	\$5,573,136.00	\$117,000.00	\$1,023,934.00	\$6,714,070.00	Site can accommodate full athletics
Apple House # 2	\$4,427,210.00	\$1,315,770.00	\$1,568,700.00	\$7,311,680.00	Site cannot accommodate full athletics
Ambrose Coal Mine	\$5,656,337.00	\$2,032,800.00	\$1,929,415.00	\$9,618,552.00	Site cannot accommodate full athletics
Heartwood	\$3,736,154.00	\$4,736,760.00	\$2,300,134.00	\$10,773,048.00	Site can accommodate full athletics
PV High School	\$3,051,688.00	\$637,000.00	\$884,054.00	\$4,572,742.00	Existing athletic fields to be used.
Bullitt Mine	\$4,779,706.00	\$145,275.00	\$970,534.00	\$5,895,515.00	Site cannot accommodate full athletics
Clayton Homes	\$5,104,701.00	\$0.0	\$820,534.00	\$5,925,235.00	Site cannot accommodate full athletics
Bond Child	\$5,704,067.00	\$0.00	\$1,122,034.00	\$6,826,101.00	Site can accommodate full athletics
Top Bull Run	\$6,426,889.00	\$45,500.00	\$1,144,250.00	\$7,616,639.00	Site cannot accommodate full athletics
Bottom Bull Run	\$3,734,954.00	\$5,354,064.00	\$2,058,334.00	\$11,147,352.00	Site can accommodate full athletics

7. Public Comment on Sites



8. Action

8.1 Personnel

8.2 Heat Schedule

8.3 Budget Revision

8.4 Site Selection for Pound/Wise Area

8.5 Site Selection for Powell Valley/Appalachia
Area

8.6 Site Selection for Saint Paul/Coeburn Area

8.7 Plan of Consolidation Proposal

9. New Items

10. Board Comments

11. Adjournment

