

# WISE COUNTY SCHOOL DIVISION SIX HIGH SCHOOLS PLAN



# Six High Schools Plan

1. Proposed by members of BOS
  - a. Mr. Rivers
  - b. Mr. Luntsford
  - c. Mr. Robbins
  - d. Ms. Meador
2. Proposed by members of SB
  - a. Mr. Hutchinson
  - b. Mr. Cantrell
  - c. Mrs. Cornett



# Utilization of Existing High Schools

## Primary Elements

Line	Description	Square Footage	Cost Per Sq Ft	Cost
1	Renovate PHS	51,100	\$75	\$3.8 million
1a	Build additions to PHS	15,778	\$135	\$2.1 million
2	Renovate AHS	79,500	\$75	\$5.9 million
2a	Build gym at AES	27,407	\$135	\$3.7 million
3	Renovate CHS	79,270	\$75	\$5.9 million
4	Renovate SPHS	39,000	\$26	\$1 million
5	Renovate PVHS	79,250	\$75	\$5.9 million
5a	Build additions to PVHS	10,000	\$135	\$1.4 million
6	Build new school at Wise	110,000	\$135	\$14.9 million
7	New furniture, fixtures, and equipment (Total for all schools)			\$4.0 million
8	Architectural & Engineering (7%)			\$3.1 million
9	Total			\$51.9 million

# Financials

1. Use \$9 million to pay debt service
2. Sell bonds for \$52 million at 4% for 20 years
3. Debt Service would be \$3.9 million annually
4. Interest only for first year (\$2 million)
5. Utilize approximately 66% of new revenue



# Conditions

1. Keep all six high schools open
2. Bonds issued for specified purposes
3. Begin first at Appalachia and Pound
4. Terminate the PPEA process
5. Terminate contract with Khan
6. Utilize in-house staff as building inspector
7. Limit capacity of school at Wise and PVHS

