

# Wise County School Board

## May 23, 2011

1. Call to Order
2. Pledge of Allegiance and Moment of Silence
3. Roll Call
4. Approval of Agenda
5. Public Hearing on the Budget
  - 5.1 Presentation on the budget
  - 5.2 Public comment on the budget
6. Closed session
7. Action
  - 7.1 Budget
8. Adjournment



# Budget

Line	Description	Amount
1	Retention of HS instructional staff (6)	270,000
2	Reallocation of HS staff to ES/MS (13)	585,000
3	Retention/Reallocation of support staff (4)	80,000
4	Retention of assistant principal (2)	160,000
5	Retain school operational budget	250,000
6	One-time stipend	580,000
7	Health insurance renewal	270,000
8	Decrease in regular ADM (70)	364,000
9	Decrease in consolidation ADM (155)	806,000
<b>10</b>	<b>Total</b>	<b>3,365,000</b>